810 Yonkers Ave Yonkers, NY 10704 www.yonkersraceway.com (914) 968-4200

Fiscal Year 2024/2025 Distribution of Net Win: Credits Free Play Credits Avg Daily Win/VGM Education Gaming Floor Agent VGM's & Admin Commission Month Played Allowance Won Net Win per Day Contribution Apr-24 \$764,500,480 \$2,936,893 \$709,574,437 \$51,989,150 4,419 \$392 \$26,254,521 \$5,198,915 \$20,535,714 May-24 \$790,115,249 \$3,299,858 \$733,115,860 \$53,699,532 4,441 \$5,369,953 \$21,211,315 \$390 \$27,118,264 4,449 \$19,687,713 Jun-24 \$746,349,418 \$3,745,856 \$692,761,251 \$49,842,311 \$373 \$25,170,367 \$4,984,231 \$759,094,346 \$703,975,085 \$50,541,358 4,448 \$25,523,386 \$5,054,136 \$19,963,836 Jul-24 \$4,577,903 \$367 Aug-24 Sep-24 Oct-24 Nov-24 Dec-24 Jan-25 Feb-25 Mar-25 \$3,060,059,493 \$14,560,510 \$381 \$2,839,426,633 \$206,072,350 4,439 \$104,066,537 \$20,607,235 \$81,398,578 Total 0 48% 92 79% 673% 50 50% 10 00% 39 50% **Definition of Terms Credits Played:** The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM. Free Play Allowance: The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win. Credits Won: The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players. Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income". **Education Contribution:** The portion of Net Win allocated to the State Education Fund for direct aid to education. Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery. Effective April 12<sup>th</sup>, Chapter 59 of the Laws of 2019 repealed and replaced the existing marketing and capital award programs. Pursuant to the new provisions, agent commission rates are inclusive of marketing and capital award funds. Agents shall dedicate 4% of net win, subject to a \$2.5 million annual cap, to capital award projects. Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration"). **Distribution of Net Win per Legislation** Agent Commission Education Gaming Floor Contribution & Admin Operator Purses Breeders 10.00% 8.75% 1.25% 50.50% 29.50%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In Fiscal Year 2024-2025 host municipalities of the Empire City Casino at Yonkers Raceway facility were scheduled to receive the following aid payment:

City of Yonkers

\$19,600,000

Source: New York State Gaming Commission

EMPIRE CIT

CASINO

BY MGM RESORTS

810 Yonkers Ave Yonkers, NY 10704 www.yonkersraceway.com (914) 968-4200

Fiscal Year 2023/2024

							Dis	tribution of Net W	/in:
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-23	\$765,876,673	\$3,739,188	\$710,817,501	\$51,319,984	4,503	\$380	\$25,916,592	\$5,131,998	\$20,271,394
May-23	\$774,132,301	\$3,507,154	\$717,609,714	\$53,015,432	4,499	\$380	\$26,772,793	\$5,301,543	\$20,941,096
Jun-23	\$739,177,830	\$3,552,151	\$685,782,827	\$49,842,852	4,447	\$374	\$25,170,640	\$4,984,285	\$19,687,927
Jul-23	\$760,921,227	\$3,413,052	\$706,393,230	\$51,114,946	4,431	\$372	\$25,813,048	\$5,111,495	\$20,190,404
Aug-23	\$707,938,846	\$3,218,013	\$656,437,201	\$48,283,632	4,424	\$352	\$24,383,234	\$4,828,363	\$19,072,035
Sep-23	\$670,005,806	\$1,429,741	\$621,070,321	\$47,505,744	4,423	\$358	\$23,990,401	\$4,750,574	\$18,764,769
Oct-23	\$703,341,599	\$3,035,571	\$653,132,386	\$47,173,642	4,423	\$344	\$23,822,689	\$4,717,364	\$18,633,588
Nov-23	\$684,859,448	\$2,902,288	\$635,679,919	\$46,277,241	4,423	\$349	\$23,370,007	\$4,627,724	\$18,279,510
Dec-23	\$738,657,169	\$2,436,091	\$686,261,512	\$49,959,566	4,423	\$364	\$25,229,581	\$4,995,957	\$19,734,029
Jan-24	\$677,945,477	\$2,588,684	\$630,706,422	\$44,650,371	4,423	\$326	\$22,548,437	\$4,465,037	\$17,636,897
Feb-24	\$722,263,027	\$2,549,232	\$670,010,188	\$49,703,607	4,424	\$387	\$25,100,321	\$4,970,361	\$19,632,925
Mar-24	\$804,403,448	\$2,710,107	\$746,598,158	\$55,095,183	4,425	\$402	\$27,823,068	\$5,509,518	\$21,762,597
Total	\$8,749,522,850	\$35,081,273	\$8,120,499,378	\$593,942,200	4,439	\$366	\$299,940,811	\$59,394,220	\$234,607,169
		0.40%	92.81%	6.79%			50.50%	10.00%	39.50%
				Definition o	of Terms				
Credits Pl	ayed:		onscreen credits wa nd vouchers inserte						resulting
Free Play	Allowance:	The amount of	promotional free pla	ay included in Cree	dits Played th	at is subsidize	d by the State throu	ugh a reduction t	o Net Win.
Credits W	'on:	The amount of o	onscreen credits wo	on on a VGM (priz	e payout). A	lso includes an	y progressive jack	pot liability due to	players.
Net Win:			es remaining after p Hold" or "Net Machi		players. (Cre	edits Played les	s Credits Won) N	et win is commor	nly
Educatior	Contribution:	The portion of N	let Win allocated to	the State Educat	ion Fund for	direct aid to ed	ucation.		
Agent Co	mmission:	of the gaming fa	let Win paid to the acility are paid from elf, which is provide	the agent commis	ssion (includi	ng the horse ra	cing subsidies), wi		
		gaming neer ne					visting marketing a	nd conital award	
		Effective April 1 Pursuant to the	2 <sup>th</sup> , Chapter 59 of the new provisions, aginet win, subject to a	ent commission ra	ates are inclu	sive of marketi	ng and capital awa		
Gaming F	loor & Admin:	Effective April 1 Pursuant to the dedicate 4% of The portion of N	new provisions, ag	ent commission ra a \$2.5 million ann nburse gaming flo	ates are inclu ual cap, to ca por vendors (c	sive of marketi pital award pro central system	ng and capital awa jects. and game machine	rd funds. Agents	
Gaming F	loor & Admin:	Effective April 1 Pursuant to the dedicate 4% of The portion of N	new provisions, ag net win, subject to a let Win used to rein /ideo Gaming Prog	ent commission ra a \$2.5 million ann nburse gaming flo	ates are inclu ual cap, to ca por vendors (c abeled "Lotte	sive of marketi pital award pro central system ry Administratio	ng and capital awa jects. and game machine	rd funds. Agents	

50.50% 10.00% 29.50% 8.75% 1.25%

Gaming Floor

& Admin

Education Contribution

Aid to Municipalities with Video Lottery Gaming Facilities Program

Operator

Agent Commission

Breeders

Purses

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In Fiscal Year 2023-2024 host municipalities of the Empire City Casino at Yonkers Raceway facility were scheduled to receive the following aid payment:

City of Yonkers

\$19,600,000

Source: New York State Gaming Commission

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BY MGM RESORTS

 $\mathbf{Y}_{\circ}$ 

810 Yonkers Ave Yonkers, NY 10704 www.yonkersraceway.com (914) 968-4200

Fiscal Year 2022/2023

MonthPlayedAllowanceWonNet WinVGM'sper DayContribution& AdminCommissApr-22\$818,400,544\$3,152,876\$760,526,729\$54,720,9384,630\$394\$27,634,074\$5,472,094\$21,614May-22\$811,246,804\$3,016,067\$754,917,998\$53,312,7394,602\$374\$26,922,933\$5,331,274\$21,050Jun-22\$748,790,470\$2,310,136\$697,226,109\$49,254,2254,629\$355\$24,873,384\$4,925,423\$19,455Jul-22\$826,201,787\$3,358,957\$730,928,687\$49,600,0494,608\$347\$26,913,290\$5,329,364\$21,050Aug-22\$783,887,694\$3,358,957\$730,928,687\$49,600,0494,608\$347\$25,048,025\$4,960,005\$19,592Sep-22\$7783,231,616\$3,714,316\$734,120,482\$50,396,8194,5666\$368\$25,450,394\$5,039,682\$19,906Oct-22\$801,127,034\$5,458,073\$744,487,839\$51,181,1224,587\$360\$25,846,467\$5,118,112\$20,216Nov-22\$727,148,657\$3,505,889\$676,929,265\$46,713,5034,585\$340\$23,590,319\$4,671,350\$18,451Dec-22\$745,125,968\$2,318,746\$693,249,670\$49,557,5534,567\$350\$25,026,564\$4,955,755\$19,575Jan-23\$771,083,416\$2,901,155\$716,009,922\$52,172,3394,541\$371\$26,347,031\$5,217,234\$20,608 <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>Dis</th> <th>stribution of Net V</th> <th>Vin:</th>							Dis	stribution of Net V	Vin:
May-22       \$\$11,246,804       \$\$3,016,067       \$\$754,917,998       \$\$3,312,739       4,602       \$\$374       \$\$26,502,201,77       \$\$2,310,136       \$\$697,226,109       \$\$49,254,225       4,629       \$\$355       \$\$24,873,384       \$\$49,229,213,384       \$\$49,252,423       \$\$19,455         Aug-22       \$\$788,231,616       \$\$3,329,857       \$\$730,928,687       \$\$49,900,049       4,608       \$\$347       \$\$25,640,025       \$\$4,650,034       \$\$5,339,862       \$\$19,905         Cot-22       \$\$801,127,034       \$\$5,458,073       \$\$744,478,839       \$\$51,181,112       \$\$4,566       \$\$368       \$\$25,460,093       \$\$50,391,852       \$\$1,590         Cot-22       \$\$801,127,034       \$\$5,458,073       \$\$744,478,839       \$\$51,181,112       \$\$2,504       \$\$23,503,862       \$\$19,905         Cot-22       \$\$745,125,968       \$\$2,317,104       \$\$663,240,670       \$\$49,557,553       \$\$4,551       \$\$340       \$\$23,574,470,31       \$\$2,217,234       \$\$4,551       \$\$340       \$\$23,574,483,866       \$\$4,955,755       \$\$19,575       \$\$19,575       \$\$19,575       \$\$19,575       \$\$19,575       \$\$19,575       \$\$19,575       \$\$19,575       \$\$19,575       \$\$19,575       \$\$19,575       \$\$19,575       \$\$19,575       \$\$19,575       \$\$19,575       \$\$19,575       \$\$19,575		•		Net Win				-	Agent Commission
May-22       \$311,248,604       \$3016,067       \$754,617,998       \$53,312,739       4,602       \$3374       \$26,622,2033       \$55,331,274       \$21,058         Jun-22       \$748,790,470       \$2,310,136       \$697,226,109       \$49,254,225       4,622       \$3372       \$26,613,290       \$5,329,384       \$42,1050         Aug-22       \$738,867,694       \$3,356,957       \$730,928,687       \$49,900,049       4,608       \$344       \$25,440,025       \$4,960,034       \$5,039,384       \$42,1050         Aug-22       \$738,87,694       \$3,356,957       \$730,928,687       \$51,012,422       \$50,986,119       4,566       \$368       \$25,440,025       \$4,930,862       \$119,906         Oct-22       \$801,127,034       \$5,450,073       \$744,487,839       \$51,181,112       \$4,565       \$340       \$23,500,195       \$51,71,500       \$49,557,553       \$4,657       \$350       \$25,026,564       \$4,957,753       \$19,976         Jan-23       \$771,105,300       \$2,497,105       \$58,440,290       \$49,48,865       \$4,393       \$388       \$24,421,177       \$4,934,886       \$11,492         Mar-23       \$51,762,164,504       \$54,066,094       4,5502       \$367       \$309,878,649       \$5,613,260       \$21,357       \$30,98,893       \$3,705,3	Aug 00 0010 400 54	4 \$2.450.070	<b>\$700 500 700</b>	<b>#F</b> 4 <b>7</b> 00 000	4 000	<b>#004</b>	<b>\$07.004.074</b>	<b>AE 170 001</b>	<b>\$</b> 04.044.77
Ju <sup>1</sup> -22 Ju <sup>1</sup> -22 St <sup>2</sup> St <sup>2</sup>	1 1 1 1 1				,	+			. , ,
Jul-22       \$826,201.787       \$3.236,190       \$769,671,954       \$53.293,643       4,622       \$3772       \$26,913,280       \$5.329,364       \$21,050         Aug-22       \$778,83,87,694       \$53,358,957       \$730,928,687       \$49,600,049       4,666       \$347       \$25,048,025       \$4,960,005       \$19,592         Sep-22       \$778,211,616       \$3,714,416       \$744,47,839       \$51,181,112       \$24,867       \$51,181,112       \$20,216       \$44,671,350       \$25,846,467       \$51,181,112       \$20,216       \$44,671,350       \$44,671,350       \$25,460,344       \$53,293,319       \$46,471,350       \$18,451       \$20,016       \$22,771,48,574       \$52,172,339       \$46,471,350       \$18,451       \$20,016       \$22,771,048,671       \$52,723,48,865       \$19,576       \$19,575					,				
Aug.22       \$738,887,694       \$3,358,957       \$730,928,687       \$44,600,0049       4,608       \$3477       \$25,048,025       \$4,960,005       \$19,906         Sep.22       \$778,8231,616       \$3,714,316       \$734,120,482       \$50,396,819       4,566       \$368       \$22,640,394       \$5,039,682       \$19,906         Oct-22       \$501,127,004       \$5,458,073       \$774,4487,839       \$51,181,112       4,587       \$360       \$22,54,86,467       \$51,18,112       \$20,216         Nov-22       \$772,148,657       \$3,505,889       \$676,929,265       \$46,713,503       4,587       \$350       \$22,026,564       \$4,957,755       \$19,575         Jan-23       \$771,06,260       \$2,917,105       \$684,840,290       \$49,348,865       4,539       \$387       \$27,304,833       \$5,416,999       \$21,357         Total       \$5,378,289,243       \$39,594,905       \$87,725,073,448       \$61,362,089       \$4,582       \$367       \$300,878,549       \$61,362,089       \$242,380         0.42%       93.03%       6.54%       \$0.50%       10.00%       39.       \$241,357         \$19,576       \$30,878,578       \$51,382,328,349       \$61,362,089       \$242,380         0.42%       93.03%       6.54%       \$0.50%									
Sp. 22 Oct-22 Stable 127,143S734,120,482 S744,487,839S50,396,819 S744,487,8394,566 S66 S11,81,122 4,587S360 S25,846,467 S3100S5,618,034 									
Oct-22       \$801,127,034       \$\$4,68,073       \$744,487,839       \$51,181,112       4,587       \$360       \$25,846,467       \$\$5,118,112       \$20,216         Nov-22       \$772,148,657       \$3,505,889       \$676,929,265       \$46,713,503       4,585       \$340       \$23,3590,319       \$4,671,350       \$18,451         Dec-22       \$745,125,968       \$2,318,746       \$\$693,249,670       \$49,557,553       4,567       \$350       \$26,374,031       \$5,217,234       \$20,608         Jan-23       \$777,108,246       \$2,971,710       \$\$64,40,2290       \$49,348,865       4,539       \$388       \$24,921,177       \$4,934,866       \$19,492         Mar-23       \$\$9,378,289,9243       \$39,594,905       \$8,725,073,448       \$613,620,890       4,562       \$367       \$27,304,893       \$5,406,909       \$21,357         Total       \$9,378,289,243       \$39,594,905       \$8,725,073,448       \$613,620,890       4,582       \$367       \$309,878,549       \$61,362,089       \$24,324,80         redits Played:       The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.       The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (	<b>o</b>								
Nov-22 Dec.22\$727, 148, 657\$3,505, 889\$676, 929, 265\$46, 713, 5034,585\$340\$23,590, 319\$4, 671, 350\$18, 451Dec.22\$745, 125, 968\$2,318, 746\$693, 249, 670\$49, 557, 553\$4, 567\$350\$25, 026, 564\$44, 957, 755\$19, 575Feb-23\$777, 108, 2160\$2, 917, 105\$716, 1009, 922\$25, 177, 3394, 541\$371\$26, 347, 031\$52, 172, 34\$20, 608Mar-23\$819, 338, 993\$3, 705, 395\$76, 164, 504\$84, 069, 0944, 506\$387\$27, 304, 893\$54, 069, 099\$21, 357\$9, 378, 289, 243\$33, 959, 905\$8, 725, 073, 448\$613, 620, 8904, 582\$367\$309, 878, 549\$61, 362, 089\$242, 3800, 42%93, 03%6, 54%\$0, 50%10, 00%39.Definition of TermsTredits Played:The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.The amount of onscreen credits wagered on a VGM (prize payout). Also includes any progressive jackpot liability due to players.The amount of onscreen credits wager on a VGM (prize payout). Also includes any progressive jackpot liability due to players.The amount of onscreen credits wager on a VGM (prize payout). Also includes any progressive jackpot liability due to players.The amount of onscreen credits wager on a VGM (prize payout). Also includes any progressive jac					,				
Dec-22       \$745,125,968       \$2,318,746       \$693,249,670       \$49,557,553       4,567       \$350       \$25,026,564       \$4,955,755       \$19,575         Jan-23       \$777,1083,416       \$2,901,155       \$716,009,922       \$52,172,339       4,541       \$371       \$26,347,031       \$52,172,734       \$20,009         Mar-23       \$737,106,206       \$2,917,105       \$584,840,290       \$49,348,865       4,539       \$324,921,77       \$4,938,865       \$19,492         Mar-23       \$9,378,289,243       \$39,594,905       \$8,725,073,448       \$613,620,890       4,582       \$367       \$27,304,893       \$5,406,909       \$21,357         Total       \$9,378,289,243       \$39,594,905       \$8,725,073,448       \$613,620,890       4,582       \$367       \$309,878,549       \$61,362,089       \$24,2380         Userotist Played:         The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.       The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.         Fee Play Allowance:       The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.       The net revenues remaining after payout					,				
Jan-23 Feb-23\$771,083,416\$2,901,155\$716,009,922\$52,172,3394,541\$371\$26,347,031\$5,217,234\$20,608Feb-23 Foral\$737,106,260\$2,917,105\$684,840,290\$49,348,8654,505\$338\$24,921,177\$4,934,886\$19,432Mar-23 \$9,378,289,243\$39,594,905\$8,725,073,448\$613,620,8904,562\$367\$309,878,549\$61,362,089\$24,221,327Total\$9,378,289,243\$39,594,905\$8,725,073,448\$613,620,8904,582\$367\$309,878,549\$61,362,089\$242,3800.42%93.03%6.54%\$0.50%10.00%39.Definition of TermsThe amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".State function of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid			, , ,		,				\$18,451,83
Feb-23 Mar-23       \$737,106,260 \$819,938,993       \$2,917,105 \$3,705,396       \$64,840,290 \$762,164,504       \$49,348,865 \$40,069,094       4,506 4,506 4,508       \$387 \$309,878,289,243       \$24,921,177 \$4,934,886       \$19,492 \$27,304,893       \$24,921,177 \$4,934,886       \$19,492 \$21,377         Total       \$9,378,289,243       \$39,594,905       \$87,25,073,448       \$613,620,890       4,582       \$367       \$27,304,893       \$5,406,909       \$21,357         0.42%       93.03%       6.54%       \$0.50%       10.00%       39.         Definition of Terms         Eredits Played:         The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.         The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.         The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.         The ent revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".         Guiting aning facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming facility are paid from the agent commission rates are inclusive of marketing and capital awa									\$19,575,23
Mar-23 Total       \$\$19,938,993       \$3,705,395       \$762,164,504       \$\$4,069,094       4,506       \$387       \$27,304,893       \$\$5,406,909       \$21,357         \$9,378,289,243       \$33,594,905       \$\$8,725,073,448       \$613,620,890       4,582       \$307       \$309,876,549       \$61,362,089       \$242,380         0.42%       93.03%       6.54%       \$0.50%       10.00%       39.         Definition of Terms         Credits Played:       The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.         The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.         Credits Won:       The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.         Ide Win:       The portion of Net Win allocated to the State Education Fund for direct aid to education.         Vigent Commission:       The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming facility are paid from the agent commission (adu									\$20,608,07
Total       \$9,378,289,243       \$39,594,905       \$8,725,073,448       \$613,620,890       4,582       \$367         0.42%       93.03%       6.54%       50.50%       10.00%       39.         Definition of Terms         Credits Played:       The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.         The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.         Credits Won:         The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.         The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".         Studication Contribution:         The portion of Net Win allocated to the State Education Fund for direct aid to education.         Agent commission:         The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming facility are paid trom the agent commission (apaid of by the Lottery.         Effective April 12 <sup>m</sup> , Chapt									\$19,492,80
Output									\$21,357,29
Definition of Terms           Credits Played:         The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.           Free Play Allowance:         The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.           Credits Won:         The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.           Let Win:         The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".           Education Contribution:         The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.           Effective April 12 <sup>th</sup> , Chapter 59 of the Laws of 2019 repealed and replaced the existing marketing and capital award programs. Pursuant to the new provisions, agent commission rates are inclusive of marketing and capital award funds. Agents shall dedicate 4% of net win, subject to a \$2.5 million annual cap, to capital award projects.           Beaming Floor & Admin:         The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").	Total \$9,378,289,24	3 \$39,594,905	\$8,725,073,448	\$613,620,890	4,582	\$367	\$309,878,549	\$61,362,089	\$242,380,25
Image: includes inserted in the amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.         ree Play Allowance:       The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.         irredits Won:       The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.         let Win:       The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".         ducation Contribution:       The portion of Net Win allocated to the State Education Fund for direct aid to education.         gent Commission:       The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.         Effective April 12 <sup>th</sup> , Chapter 59 of the Laws of 2019 repealed and replaced the existing marketing and capital award funds. Agents shall dedicate 4% of net win, subject to a \$2.5 million annual cap, to capital award projects.         maming Floor & Admin:       The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").		0.42%	93.03%	6.54%			50.50%	10.00%	39.50%
Tree Play Allowance:       The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.         Credits Won:       The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.         Itet Win:       The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".         Siducation Contribution:       The portion of Net Win paid to the State Education Fund for direct aid to education.         Negent Commission:       The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.         Effective April 12 <sup>th</sup> , Chapter 59 of the Laws of 2019 repealed and replaced the existing marketing and capital award programs. Pursuant to the new provisions, agent commission rates are inclusive of marketing and capital award funds. Agents shall dedicate 4% of net win, subject to a \$2.5 million annual cap, to capital award projects.         Gaming Floor & Admin:       The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").         Distribution of Net Win per Legislation	redits Played:			agered on a video	gaming mac				resulting
Net Win:       The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".         Education Contribution:       The portion of Net Win allocated to the State Education Fund for direct aid to education.         Agent Commission:       The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.         Effective April 12 <sup>th</sup> , Chapter 59 of the Laws of 2019 repealed and replaced the existing marketing and capital award programs. Pursuant to the new provisions, agent commission rates are inclusive of marketing and capital award funds. Agents shall dedicate 4% of net win, subject to a \$2.5 million annual cap, to capital award projects.         Barning Floor & Admine:       The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").         Distribution of Net Win per Legislation	Free Play Allowance:	. ,			., .		-		o Net Win.
referred to as "Hold" or "Net Machine Income". Education Contribution: Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery. Effective April 12 <sup>th</sup> , Chapter 59 of the Laws of 2019 repealed and replaced the existing marketing and capital award programs. Pursuant to the new provisions, agent commission rates are inclusive of marketing and capital award funds. Agents shall dedicate 4% of net win, subject to a \$2.5 million annual cap, to capital award projects. The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration"). Distribution of Net Win per Legislation	Credits Won:	The amount of	onscreen credits wo	on on a VGM (priz	e payout). A	lso includes an	y progressive jack	pot liability due to	players.
Agent Commission:       The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.         Effective April 12 <sup>th</sup> , Chapter 59 of the Laws of 2019 repealed and replaced the existing marketing and capital award programs. Pursuant to the new provisions, agent commission rates are inclusive of marketing and capital award funds. Agents shall dedicate 4% of net win, subject to a \$2.5 million annual cap, to capital award projects.         Gaming Floor & Admin:       The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").         Distribution of Net Win per Legislation	Net Win:				players. (Cre	edits Played les	ss Credits Won) N	et win is commo	nly
of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery. Effective April 12 <sup>th</sup> , Chapter 59 of the Laws of 2019 repealed and replaced the existing marketing and capital award programs. Pursuant to the new provisions, agent commission rates are inclusive of marketing and capital award funds. Agents shall dedicate 4% of net win, subject to a \$2.5 million annual cap, to capital award projects. Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration"). Distribution of Net Win per Legislation	Education Contribution:	The portion of N	Net Win allocated to	the State Educat	ion Fund for	direct aid to ed	ucation.		
Pursuant to the new provisions, agent commission rates are inclusive of marketing and capital award funds. Agents shall dedicate 4% of net win, subject to a \$2.5 million annual cap, to capital award projects.         Gaming Floor & Admin:       The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").         Distribution of Net Win per Legislation	Agent Commission:	of the gaming fa gaming floor its	acility are paid from elf, which is provide	the agent commised by the other ve	ssion (includi ndors and pa	ng the horse ra id for by the Lo	icing subsidies), wi ttery.	ith the exception	of the
administer the Video Gaming Program (sometimes labeled "Lottery Administration"). Distribution of Net Win per Legislation		Pursuant to the	new provisions, ag	ent commission ra	ates are inclu	sive of marketi	ng and capital awa		
	Saming Floor & Admin:			0 0	· ·	,	0	e providers) and	
			Dist	ribution of Net W	in per Legis	lation			

# Contribution & Admin Operator Purses 50.50% 10.00% 29.50% 8.75%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Breeders

1.25%

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In Fiscal Year 2022-2023 host municipalities of the Empire City Casino at Yonkers Raceway facility were scheduled to receive the following aid payment:

City of Yonkers

\$19,600,000

Source: New York State Gaming Commission

EMPIRE CITY

CASINO

BY MGM RESORTS

810 Yonkers Ave Yonkers, NY 10704 <u>www.yonkersraceway.com</u> (914) 968-4200

Fiscal Year 2021/2022

							Dis	tribution of Net V	/in:
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-21	\$827,716,427	\$1,775,722	\$769,722,418	\$56,218,287	2,999	\$625	\$28,390,235	\$5,621,829	\$22,206,223
May-21	\$848,547,288	\$1,730,213	\$790,459,652	\$56,357,424	3,216	\$565	\$28,460,499	\$5,635,742	\$22,261,182
Jun-21	\$782,257,877	\$2,580,425	\$727,916,303	\$51,761,150	3,670	\$470	\$26,139,381	\$5,176,115	\$20,445,654
Jul-21	\$867,851,498	\$3,063,467	\$807,543,482	\$57,244,550	4,696	\$393	\$28,908,498	\$5,724,455	\$22,611,597
Aug-21	\$827,528,879	\$2,898,207	\$770,707,340	\$53,923,332	4,696	\$370	\$27,231,283	\$5,392,333	\$21,299,716
Sep-21	\$787,210,292	\$2,343,797	\$733,946,924	\$50,919,571	4,696	\$361	\$25,714,383	\$5,091,957	\$20,113,231
Oct-21	\$818,958,047	\$2,601,729	\$763,173,797	\$53,182,521	4,696	\$365	\$26,857,173	\$5,318,252	\$21,007,096
Nov-21	\$752,415,905	\$2,467,587	\$701,515,832	\$48,432,486	4,696	\$344	\$24,458,405	\$4,843,249	\$19,130,832
Dec-21	\$760,421,203	\$2,593,077	\$708,883,158	\$48,944,967	4,696	\$336	\$24,717,209	\$4,894,497	\$19,333,262
Jan-22	\$685,052,491	\$2,338,243	\$638,610,859	\$44,103,390	4,695	\$303	\$22,272,212	\$4,410,339	\$17,420,839
Feb-22	\$734,042,441	\$2,131,705	\$682,995,923	\$48,914,812	4,693	\$372	\$24,701,980	\$4,891,481	\$19,321,351
Mar-22	\$822,265,131	\$2,674,851	\$764,987,659	\$54,602,621	4,681	\$376	\$27,574,324	\$5,460,262	\$21,568,035
Total	\$9,514,267,479	\$29,199,022	\$8,860,463,347	\$624,605,110	4,344	\$407	\$315,425,581	\$62,460,511	\$246,719,019
		0.31%	93.13%	6.56%			50.50%	10.00%	39.50%
				Definition of	of Terms				
Credits Pla		from; (a) cash a	onscreen credits wa nd vouchers inserte	ed into a VGM, an	d (b) any Cre	dits Won used	to make a wager o	on a VGM.	Ū
-	Allowance:		promotional free pla	5			,	0	
Credits Wo	on:	The amount of o	onscreen credits wo	on on a VGM (priz	e payout). Al	lso includes an	y progressive jackp	pot liability due to	players.
Net Win:			es remaining after p Hold" or "Net Machi	2 1	players. (Cre	edits Played les	s Credits Won) Ne	et win is commor	nly
Education	Contribution:	The portion of N	let Win allocated to	the State Educat	ion Fund for o	direct aid to edu	ucation.		
Agent Con	nmission:	of the gaming fa	let Win paid to the acility are paid from elf, which is provide	the agent commis	ssion (includii	ng the horse ra	cing subsidies), wi		
		Pursuant to the	2 <sup>th</sup> , Chapter 59 of the new provisions, ag net win, subject to a	ent commission ra	ates are inclu	sive of marketii	ng and capital awa		
Gaming Fl	loor & Admin:		let Win used to reir /ideo Gaming Prog					providers) and	
			Dist	ribution of Net W	in per Legisl	lation			
			Education	Gaming Floor		Agent Commis	sion		
			Contribution	& Admin	Operator	Purses	Breeders		
			50.50%	10.00%	29.50%	8.75%	1.25%		

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In Fiscal Year 2021-2022 host municipalities of the Empire City Casino at Yonkers Raceway facility were scheduled to receive the following aid payment:

City of Yonkers

\$19,600,000

Source: New York State Gaming Commission

**EMPIRE CIT** 

CASINO

BY MGM RESORTS

 $\mathbf{Y}_{\circ}$ 

810 Yonkers Ave Yonkers, NY 10704 www.yonkersraceway.com (914) 968-4200

#### Fiscal Year 2020/2021

							Dis	stribution of Net W	/in:
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-20	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
May-20	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Jun-20	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Jul-20	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Aug-20	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Sep-20	\$280,661,643	\$445,176	\$261,378,397	\$18,838,070	1,892	\$524	\$9,513,225	\$1,883,807	\$7,441,038
Oct-20	\$697,876,558	\$1,610,246	\$652,622,274	\$43,644,037	1,905	\$739	\$22,040,239	\$4,364,404	\$17,239,395
Nov-20	\$580,679,314	\$2,658,306	\$542,411,452	\$35,609,555	2,068	\$574	\$17,982,825	\$3,560,956	\$14,065,774
Dec-20	\$546,090,794	\$1,750,729	\$510,856,605	\$33,483,461	2,221	\$486	\$16,909,148	\$3,348,346	\$13,225,967
Jan-21	\$621,751,856	\$2,038,974	\$579,993,077	\$39,719,804	2,279	\$562	\$20,058,501	\$3,971,980	\$15,689,323
Feb-21	\$543,707,958	\$1,882,080	\$507,264,887	\$34,560,991	2,519	\$490	\$17,453,300	\$3,456,099	\$13,651,591
Mar-21	\$731,867,319	\$1,865,349	\$681,492,393	\$48,509,576	2,756	\$568	\$24,497,336	\$4,850,958	\$19,161,283
Total	\$4,002,635,441	\$12,250,862	\$3,736,019,085	\$254,365,494	2,234	\$643	\$128,454,575	\$25,436,550	\$100,474,370
		0.31%	93.34%	6.35%			50.50%	10.00%	39.50%
				Definition of	of Terms				
Credits Pla	ayed:		onscreen credits wa and vouchers inserte	0	0 0	( )		,	resulting
Free Play	Allowance:	The amount of	promotional free pla	ay included in Cre	dits Played th	nat is subsidize	d by the State thro	ugh a reduction t	o Net Win.
Credits We	on:	The amount of	onscreen credits wo	on on a VGM (priz	ze payout). A	lso includes an	y progressive jack	pot liability due to	players.
Net Win:			es remaining after p Hold" or "Net Machi		o players. (Cre	edits Played les	ss Credits Won) N	et win is commor	nly
Education	Contribution:	The portion of N	Net Win allocated to	the State Educat	tion Fund for	direct aid to ed	ucation.		
Agent Con	nmission	The portion of N	let Win naid to the	casino operator a	s compensati	ion for operatin	a the asmina facili	ty Most operatin	

Agent Commission:The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses<br/>of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the<br/>gaming floor itself, which is provided by the other vendors and paid for by the Lottery.<br/>Effective April 12<sup>th</sup>, Chapter 59 of the Laws of 2019 repealed and replaced the existing marketing and capital award programs.

Pursuant to the new provisions, agent commission rates are inclusive of marketing and capital award funds. Agents shall dedicate 4% of net win, subject to a \$2.5 million annual cap, to capital award projects.

# Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

# Distribution of Net Win per Legislation

Education	Gaming Floor		Agent Commiss	ion
Contribution	& Admin	Operator	Purses	Breeders
50.50%	10.00%	29.50%	8.75%	1.25%

#### Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In Fiscal Year 2020-2021 host municipalities of the Empire City Casino at Yonkers Raceway facility were scheduled to receive the following aid payment:

City of Yonkers

\$19,600,000

Source: New York State Gaming Commission

EMPIRE CIT

CASINO

BY MGM RESORTS



810 Yonkers Ave Yonkers, NY 10704 www.yonkersraceway.com (914) 968-4200

#### Fiscal Year 2019/2020

							Dis	tribution of Net W	/in:
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-19	\$866,929,805	\$7,032,018	\$807,232,616	\$52,665,172	5,222	\$336	\$25,947,597	\$5,266,517	\$21,451,058
May-19	\$865,297,301	\$6,413,138	\$804,567,337	\$54,316,826	5,222	\$336	\$27,429,997	\$5,431,683	\$21,455,146
Jun-19	\$811,308,686	\$5,285,296	\$755,943,317	\$50,080,073	5,209	\$320	\$25,290,437	\$5,008,007	\$19,781,629
Jul-19	\$795,937,726	\$4,725,710	\$740,958,230	\$50,253,786	5,218	\$311	\$25,378,162	\$5,025,379	\$19,850,245
Aug-19	\$812,754,662	\$4,390,539	\$756,120,007	\$52,244,116	5,222	\$323	\$26,383,279	\$5,224,412	\$20,636,426
Sep-19	\$768,962,274	\$4,668,053	\$714,902,617	\$49,391,604	5,184	\$318	\$24,942,760	\$4,939,160	\$19,509,684
Oct-19	\$779,215,073	\$4,744,278	\$725,638,751	\$48,832,045	5,089	\$310	\$24,660,183	\$4,883,205	\$19,288,658
Nov-19	\$799,161,158	\$4,712,603	\$744,482,954	\$49,965,600	5,143	\$324	\$25,232,628	\$4,996,560	\$19,736,412
Dec-19	\$794,575,618	\$5,198,471	\$741,244,831	\$48,132,316	4,913	\$316	\$24,306,819	\$4,813,232	\$19,012,265
Jan-20	\$805,949,837	\$4,887,796	\$751,120,811	\$49,941,230	4,671	\$345	\$25,220,321	\$4,994,123	\$19,726,786
Feb-20	\$846,740,998	\$5,704,431	\$789,113,053	\$51,923,513	4,684	\$382	\$26,221,374	\$5,192,351	\$20,509,788
Mar-20	\$318,823,645	\$2,362,118	\$297,648,466	\$18,813,060	4,713	\$307	\$9,500,595	\$1,881,306	\$7,431,159
Total	\$9,265,656,783	\$60,124,452	\$8,628,972,991	\$576,559,340	5,041	\$329	\$290,514,152	\$57,655,934	\$228,389,254
		0.65%	93.13%	6.22%			50.39%	10.00%	39.61%
				Definition of	of Terms				
Credits Pla	ayed:		onscreen credits wa nd vouchers inserte						resulting
Free Play	Allowance:	The amount of p	promotional free pla	ay included in Cre	dits Played th	at is subsidized	d by the State throu	ugh a reduction t	o Net Win.
Credits Wo	on:	The amount of o	onscreen credits wo	on on a VGM (priz	e payout). A	lso includes an	y progressive jackp	oot liability due to	players.
Net Win:			es remaining after p lold" or "Net Machin		players. (Cre	edits Played les	s Credits Won) Ne	et win is commor	hly
Education	Contribution:	The portion of N	let Win allocated to	the State Educat	ion Fund for	direct aid to edu	ucation.		
Agent Con	nmission:	of the gaming fa gaming floor itse	let Win paid to the o acility are paid from elf, which is provide 2 <sup>th</sup> , Chapter 59 of tl	the agent commised by the other ve	ssion (includi ndors and pai	ng the horse ra id for by the Lo	cing subsidies), wi ttery.	th the exception	of the
		Pursuant to the	new provisions, ag net win, subject to a	ent commission ra	ates are inclu	sive of marketin	ng and capital awa		

**Gaming Floor & Admin:** The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

#### **Distribution of Net Win per Legislation**

Education	Gaming Floor		ion	
Contribution	& Admin	Operator	Purses	Breeders
50.50%	10.00%	29.50%	8.75%	1.25%

#### Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In Fiscal Year 2019-2020 host municipalities of the Empire City Casino at Yonkers Raceway facility were scheduled to receive the following aid payment:

City of Yonkers

\$19,600,000



810 Yonkers Ave Yonkers, NY 10704 www.yonkersraceway.com (914) 968-4200

# Fiscal Year 2018/2019

								Distr	ibution of Net W	in:	
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-18	\$858,550,727	\$6,909,676	\$798,169,311	\$53,471,741	5,222	\$341	\$25,131,718	\$16,576,240	\$4,277,739	\$5,347,174	\$2,138,870
May-18	\$866,026,185	\$7,279,103	\$806,396,254	\$52,350,828	5,222	\$323	\$26,337,792	\$16,228,757	\$4,188,066	\$5,235,083	\$361,130
Jun-18	\$844,022,755	\$7,881,585	\$784,974,537	\$51,166,633	5,220	\$327	\$26,094,983	\$15,861,656	\$4,093,331	\$5,116,663	\$0
Jul-18	\$837,276,514	\$7,789,675	\$778,959,317	\$50,527,522	5,220	\$312	\$25,769,036	\$15,663,532	\$4,042,202	\$5,052,752	\$0
Aug-18	\$838,203,141	\$7,165,168	\$780,204,171	\$50,833,803	5,222	\$314	\$25,925,239	\$15,758,479	\$4,066,704	\$5,083,380	\$0
Sep-18	\$836,122,654	\$8,894,076	\$778,525,691	\$48,702,888	5,222	\$311	\$24,838,473	\$15,097,895	\$3,896,231	\$4,870,289	\$0
Oct-18	\$817,261,354	\$7,490,311	\$762,405,085	\$47,365,958	5,222	\$293	\$24,156,639	\$14,683,447	\$3,789,277	\$4,736,596	\$0
Nov-18	\$779,783,159	\$6,884,072	\$726,643,657	\$46,255,431	5,222	\$295	\$23,590,270	\$14,339,183	\$3,700,434	\$4,625,543	\$0
Dec-18	\$851,593,361	\$7,732,766	\$791,822,471	\$52,038,125	5,222	\$321	\$26,539,444	\$16,131,819	\$4,163,050	\$5,203,812	\$0
Jan-19	\$772,921,303	\$7,180,846	\$719,469,481	\$46,270,976	5,222	\$286	\$23,598,198	\$14,344,002	\$3,701,678	\$4,627,098	\$0
Feb-19	\$799,031,797	\$7,292,580	\$743,009,442	\$48,729,775	5,222	\$333	\$24,852,185	\$15,106,230	\$3,898,382	\$4,872,977	\$0
Mar-19	\$942,012,984	\$8,120,772	\$875,615,314	\$58,276,899	5,222	\$360	\$29,721,218	\$18,065,839	\$4,662,152	\$5,827,690	\$0
Total	\$10,042,805,935	\$90,620,629	\$9,346,194,729	\$605,990,576	5,222	\$318	\$306,555,194	\$187,857,079	\$48,479,246	\$60,599,058	\$2,500,000
		0.90%	93.06%	6.03%			50.59%	31.00%	8.00%	10.00%	0.41%
					Definition	of Terms					
Credits Pl	layed:		onscreen credits v and vouchers inse							ting	
Free Play	Allowance:	The amount of	promotional free p	lay included in (	Credits Play	ed that is s	ubsidized by the	State through a re	eduction to Net	Win.	
Credits W	/on:	The amount of	onscreen credits v	von on a VGM (	prize payou	t). Also inc	ludes any progre	ssive jackpot liab	ility due to playe	ers.	
Net Win:			es remaining after Hold" or "Net Macl		s to players	. (Credits P	layed less Credit	s Won) Net win i	s commonly		
Educatior	Contribution:	The portion of I	Net Win allocated	to the State Edu	cation Fund	d for direct a	aid to education.				
Agent Co	mmission:	of the gaming f	Net Win paid to the acility are paid fror self, which is provid	n the agent com	nmission (in	cluding the	horse racing sub				
Marketing	Allowance:		the Net Win paid to ay at the casino.	the casino ope	erator to fina	ince the cos	sts of advertising,	marketing and p	romoting		
Gaming F	loor & Admin:		Net Win used to re Video Gaming Pro					e machine provic	lers) and		
Capital Av	ward:	which improve	Net Win allocated t the facilities and p annual cap of \$2.	romote or encou						ard	

	Distributi	on of Net W	in per Legi	slation			
	Education	A	gent Commi	ssion	Marketing	Gaming Floor	Capital
	Contribution	Operator	Purses	Breeders	Allowance	& Admin	Award
First \$62.5 million of net win	47.00%	21.00%	8.75%	1.25%	8.00%	10.00%	4.00%
Over \$62.5 million net win	51.00%	21.00%	8.75%	1.25%	8.00%	10.00%	0.00%

#### Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In Fiscal Year 2018-2019 host municipalities of the Empire City Casino at Yonkers Raceway facility were scheduled to receive the following aid payment:

City of Yonkers

\$19,600,000



810 Yonkers Ave Yonkers, NY 10704 www.yonkersraceway.com (914) 968-4200

#### Fiscal Year 2017/2018

								Distr	ibution of Net Wi	in:	
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-17	\$863,051,314	\$5,963,622	\$803,175,479	\$53,912,213	5,222	\$344	\$25,338,740	\$16,712,786	\$4,312,977	\$5,391,221	\$2,156,489
May-17	\$866,038,783	\$6,753,220	\$806,398,187	\$52,887,376	5,222	\$327	\$26,629,050	\$16,395,087	\$4,230,990	\$5,288,738	\$343,511
Jun-17	\$807,014,795	\$6,694,265	\$751,016,089	\$49,304,442	5,222	\$315	\$25,145,265	\$15,284,377	\$3,944,355	\$4,930,444	\$0
Jul-17	\$870,369,307	\$6,971,738	\$810,992,201	\$52,405,368	5,208	\$325	\$26,726,738	\$16,245,664	\$4,192,429	\$5,240,537	\$0
Aug-17	\$827,718,557	\$7,167,635	\$771,555,672	\$48,995,250	5,222	\$303	\$24,987,578	\$15,188,528	\$3,919,620	\$4,899,525	\$0
Sep-17	\$839,803,121	\$7,389,686	\$782,324,491	\$50,088,944	5,222	\$320	\$25,545,361	\$15,527,138	\$4,007,116	\$5,009,329	\$0
Oct-17	\$795,711,480	\$7,007,271	\$740,350,425	\$48,353,785	5,222	\$299	\$24,660,430	\$14,989,673	\$3,868,303	\$4,835,378	\$0
Nov-17	\$780,962,040	\$6,430,251	\$727,819,476	\$46,712,313	5,222	\$298	\$23,823,280	\$14,480,817	\$3,736,985	\$4,671,231	\$0
Dec-17	\$805,812,539	\$6,984,415	\$750,939,138	\$47,888,986	5,222	\$296	\$24,423,383	\$14,845,586	\$3,831,119	\$4,788,899	\$0
Jan-18	\$757,406,524	\$6,816,997	\$704,392,565	\$46,196,963	5,222	\$285	\$23,560,451	\$14,321,058	\$3,695,757	\$4,619,696	\$0
Feb-18	\$785,632,174	\$6,947,487	\$731,869,718	\$46,814,969	5,222	\$320	\$23,875,634	\$14,512,640	\$3,745,198	\$4,681,497	\$0
Mar-18	\$892,398,553	\$6,968,599	\$830,496,625	\$54,933,330	5,222	\$339	\$28,015,998	\$17,029,332	\$4,394,666	\$5,493,333	\$0
Total	\$9,891,919,188	\$82,095,185	\$9,211,330,065	\$598,493,938	5,221	\$314	\$302,731,909	\$185,532,686	\$47,879,515	\$59,849,829	\$2,500,000
		0.83%	93.12%	6.05%			50.58%	31.00%	8.00%	10.00%	0.42%
					Definition	of Terms					

Credits Played:	The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.
Free Play Allowance:	The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.
Credits Won:	The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.
Net Win:	The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".
Education Contribution:	The portion of Net Win allocated to the State Education Fund for direct aid to education.
Agent Commission:	The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.
Marketing Allowance:	The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.
Gaming Floor & Admin:	The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").
Capital Award:	The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of \$2.5 million.
	Distribution of Net Win per Legislation

	Education	ducation Agent Commission			Marketing	Gaming Floor	Capital
	Contribution	Operator	Purses	Breeders	Allowance	& Admin	Award
First \$62.5 million of net win	47.00%	21.00%	8.75%	1.25%	8.00%	10.00%	4.00%
Over \$62.5 million net win	51.00%	21.00%	8.75%	1.25%	8.00%	10.00%	0.00%

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In Fiscal Year 2017-2018 host municipalities of the Empire City Casino at Yonkers Raceway facility were scheduled to receive the following aid payment:

City of Yonkers

\$19,600,000



810 Yonkers Ave Yonkers, NY 10704 www.yonkersraceway.com (914) 968-4200

### Fiscal Year 2016/2017

								Distr	bution of Net W	in:	
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-16	\$832,238,679	\$5,245,445	\$773,753,076	\$53,240,159	5,228	\$339	\$25,022,875	\$16,504,449	\$4,259,213	\$5,324,016	\$2,129,60
May-16	\$846,115,961	\$7,374,913	\$786,241,472	\$52,499,575	5,243	\$323	\$26,404,390	\$16,274,868	\$4,199,966	\$5,249,958	\$370,39
Jun-16	\$749,029,725	\$5,696,624	\$695,961,981	\$47,371,121	5,243	\$301	\$24,159,272	\$14,685,047	\$3,789,690	\$4,737,112	\$
Jul-16	\$817,949,673	\$5,857,196	\$760,603,083	\$51,489,394	5,242	\$317	\$26,259,591	\$15,961,712	\$4,119,152	\$5,148,939	\$
Aug-16	\$784,479,292	\$6,208,713	\$730,792,945	\$47,477,634	5,222	\$293	\$24,213,593	\$14,718,067	\$3,798,211	\$4,747,763	\$
Sep-16	\$785,345,457	\$6,004,288	\$730,708,353	\$48,632,815	5,223	\$310	\$24,802,736	\$15,076,173	\$3,890,625	\$4,863,282	\$
Oct-16	\$788,342,411	\$6,615,148	\$733,155,486	\$48,571,777	5,222	\$300	\$24,771,606	\$15,057,251	\$3,885,742	\$4,857,178	\$
Nov-16	\$736,137,058	\$5,980,738	\$684,294,528	\$45,861,792	5,212	\$293	\$23,389,514	\$14,217,156	\$3,668,943	\$4,586,179	\$0
Dec-16	\$797,763,144	\$5,822,584	\$743,623,529	\$48,317,032	5,222	\$298	\$24,641,686	\$14,978,280	\$3,865,363	\$4,831,703	\$
Jan-17	\$785,005,497	\$6,221,143	\$730,766,400	\$48,017,953	5,222	\$297	\$24,489,156	\$14,885,566	\$3,841,436	\$4,801,795	\$
Feb-17	\$784,164,746	\$6,200,240	\$729,182,404	\$48,782,102	5,222	\$334	\$24,878,872	\$15,122,452	\$3,902,568	\$4,878,210	\$0
Mar-17	\$852,376,234	\$6,245,379	\$794,276,541	\$51,854,313	5,222	\$320	\$26,445,700	\$16,074,837	\$4,148,345	\$5,185,431	\$
Total	\$9,558,947,878	\$73,472,411	\$8,893,359,800	\$592,115,668	5,227	\$310	\$299,478,990	\$183,555,857	\$47,369,253	\$59,211,567	\$2,500,00
		0.77%	93.04%	6.19%			50.58%	31.00%	8.00%	10.00%	0.42%
					Definition	of Terms					

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Gaming Floor & Admin:	The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").
Capital Award:	The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of \$2.5 million.
	Distribution of Net Win per Legislation

	Education	n Agent Commission			Marketing	Gaming Floor	Capital
	Contribution	Operator	Purses	Breeders	Allowance	& Admin	Award
First \$62.5 million of net win	47.00%	21.00%	8.75%	1.25%	8.00%	10.00%	4.00%
Over \$62.5 million net win	51.00%	21.00%	8.75%	1.25%	8.00%	10.00%	0.00%

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City of Yonkers

\$19,600,000



810 Yonkers Ave Yonkers, NY 10704 www.yonkersraceway.com (914) 968-4200

#### Fiscal Year 2015/2016

								Distri	ibution of Net Wi	in:	
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-15	\$789,742,638	\$6,983,025	\$733,022,982	\$49,736,631	5,297	\$313	\$23,376,217	\$15,418,356	\$3,978,930	\$4,973,663	\$1,989,465
May-15	\$808,832,818	\$7,788,634	\$749,074,548	\$51,969,637	5,297	\$316	\$25,993,980	\$16,110,587	\$4,157,571	\$5,196,964	\$510,535
Jun-15	\$730,491,752	\$7,344,612	\$678,426,582	\$44,720,558	5,297	\$281	\$22,807,485	\$13,863,373	\$3,577,645	\$4,472,056	\$0
Jul-15	\$791,104,035	\$8,235,184	\$734,213,129	\$48,655,721	5,297	\$296	\$24,814,418	\$15,083,274	\$3,892,458	\$4,865,572	\$0
Aug-15	\$771,432,737	\$7,619,944	\$715,727,273	\$48,085,519	5,274	\$294	\$24,523,615	\$14,906,511	\$3,846,842	\$4,808,552	\$0
Sep-15	\$708,413,844	\$4,539,387	\$658,841,464	\$45,032,993	5,237	\$287	\$22,966,826	\$13,960,228	\$3,602,639	\$4,503,299	\$0
Oct-15	\$778,008,945	\$7,558,011	\$725,088,384	\$45,362,550	5,242	\$279	\$23,134,901	\$14,062,391	\$3,629,004	\$4,536,255	\$0
Nov-15	\$724,616,788	\$5,912,219	\$674,995,280	\$43,709,288	5,244	\$278	\$22,291,737	\$13,549,879	\$3,496,743	\$4,370,929	\$0
Dec-15	\$762,117,735	\$5,390,377	\$709,050,886	\$47,676,472	5,244	\$293	\$24,315,001	\$14,779,706	\$3,814,118	\$4,767,647	\$0
Jan-16	\$727,054,695	\$4,680,369	\$676,899,505	\$45,474,822	5,242	\$280	\$23,192,159	\$14,097,195	\$3,637,986	\$4,547,482	\$0
Feb-16	\$763,200,556	\$4,703,551	\$710,234,892	\$48,262,113	5,242	\$317	\$24,613,678	\$14,961,255	\$3,860,969	\$4,826,211	\$0
Mar-16	\$837,495,250	\$6,078,586	\$778,898,176	\$52,518,489	5,242	\$323	\$26,784,429	\$16,280,732	\$4,201,479	\$5,251,849	\$0
Total	\$9,192,511,793	\$76,833,900	\$8,544,473,100	\$571,204,793			\$288,814,444	\$177,073,486	\$45,696,383	\$57,120,479	\$2,500,000
		0.84%	92.95%	6.21%			50.56%	31.00%	8.00%	10.00%	0.44%
					Definition	of Terms					

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	Distribution of Net Win per Legislation

	Education	Education Agent Commission		Marketing	Gaming Floor	Capital	
	Contribution	Operator	Purses	Breeders	Allowance	& Admin	Award
rst \$62.5 million of net win	47.00%	21.00%	8.75%	1.25%	8.00%	10.00%	4.00%
ver \$62.5 million net win	51.00%	21.00%	8.75%	1.25%	8.00%	10.00%	0.00%
/er \$62.5 million het win				ng Facilities P		10.00%	0.

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City of Yonkers

\$19,600,000



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#### Fiscal Year 2014/2015

								Distr	ibution of Net W	in:	
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-14	\$706,250,785	\$5,726,547	\$654,079,464	\$46,444,773	5,403	\$287	\$21,829,043	\$14,397,880	\$3,715,582	\$4,644,477	\$1,857,791
May-14	\$740,784,394	\$5,472,933	\$685,639,689	\$49,671,772	5,399	\$297	\$24,690,395	\$15,398,249	\$3,973,742	\$4,967,177	\$642,209
Jun-14	\$644,081,870	\$4,297,472	\$596,254,398	\$43,529,999	5,347	\$271	\$22,200,299	\$13,494,300	\$3,482,400	\$4,353,000	\$0
Jul-14	\$661,383,005	\$3,954,046	\$612,135,274	\$45,293,684	5,282	\$277	\$23,099,779	\$14,041,042	\$3,623,495	\$4,529,368	\$0
Aug-14	\$714,112,184	\$5,317,090	\$661,136,444	\$47,658,650	5,297	\$290	\$24,305,912	\$14,774,182	\$3,812,692	\$4,765,865	\$0
Sep-14	\$655,236,358	\$5,102,407	\$607,240,521	\$42,893,430	5,297	\$270	\$21,875,649	\$13,296,963	\$3,431,474	\$4,289,343	\$0
Oct-14	\$680,327,817	\$5,433,892	\$630,556,298	\$44,337,627	5,297	\$270	\$22,612,190	\$13,744,664	\$3,547,010	\$4,433,763	\$0
Nov-14	\$657,344,831	\$4,749,323	\$610,012,250	\$42,583,258	5,297	\$268	\$21,717,462	\$13,200,810	\$3,406,661	\$4,258,326	\$0
Dec-14	\$683,697,315	\$5,332,058	\$633,702,850	\$44,662,406	5,297	\$272	\$22,777,827	\$13,845,346	\$3,572,993	\$4,466,241	\$0
Jan-15	\$648,061,291	\$4,925,984	\$601,088,455	\$42,046,852	5,297	\$256	\$21,443,895	\$13,034,524	\$3,363,748	\$4,204,685	\$0
Feb-15	\$631,610,953	\$4,661,369	\$584,943,494	\$42,006,089	5,297	\$283	\$21,423,106	\$13,021,888	\$3,360,487	\$4,200,609	\$0
Mar-15	\$758,241,891	\$5,980,080	\$702,976,584	\$49,285,227	5,297	\$300	\$25,135,466	\$15,278,420	\$3,942,818	\$4,928,523	\$0
Total	\$8,181,132,692	\$60,953,200	\$7,579,765,722	\$540,413,770	-		\$273,111,023	\$167,528,269	\$43,233,102	\$54,041,377	\$2,500,000
		0.75%	92.65%	6.61%			50.54%	31.00%	8.00%	10.00%	0.46%
					Definition	of Terms					

Credits Played:	The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.
Free Play Allowance:	The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.
Credits Won:	The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.
Net Win:	The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".
Education Contribution:	The portion of Net Win allocated to the State Education Fund for direct aid to education.
Agent Commission:	The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.
Marketing Allowance:	The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.
Gaming Floor & Admin:	The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").
Capital Award:	The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of \$2.5 million.
	Distribution of Net Win per Legislation

	n Agent Commission			Marketing	Gaming Floor	Capital
Contribution	Operator	Purses	Breeders	Allowance	& Admin	Award
47.00%	21.00%	8.75%	1.25%	8.00%	10.00%	4.00%
51.00%	21.00%	8.75%	1.25%	8.00%	10.00%	0.00%
	47.00%	47.00% 21.00%	47.00% 21.00% 8.75%	47.00% 21.00% 8.75% 1.25%	47.00% 21.00% 8.75% 1.25% 8.00%	47.00% 21.00% 8.75% 1.25% 8.00% 10.00%

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In Fiscal Year 2014-2015 host municipalities of the Empire City Casino at Yonkers Raceway facility were scheduled to receive the following aid payment:

City of Yonkers

\$19,600,000



810 Yonkers Ave Yonkers, NY 10704 www.yonkersraceway.com (914) 968-4200

#### Fiscal Year 2013/2014

								Distr	ibution of Net W	in:	
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-13	\$685,151,404	\$4,748,835	\$630,327,834	\$50,074,735	5,308	\$314	\$23,535,125	\$15,523,168	\$4,005,979	\$5,007,473	\$2,002,989
May-13	\$697,635,473	\$4,338,607	\$642,039,060	\$51,257,807	5,315	\$311	\$25,644,471	\$15,889,920	\$4,100,625	\$5,125,781	\$497,011
Jun-13	\$666,543,334	\$4,987,842	\$613,951,541	\$47,603,951	5,349	\$297	\$24,278,015	\$14,757,225	\$3,808,316	\$4,760,395	\$0
Jul-13	\$657,098,997	\$4,754,212	\$605,098,322	\$47,246,463	5,372	\$284	\$24,095,696	\$14,646,404	\$3,779,717	\$4,724,646	\$0
Aug-13	\$689,370,528	\$5,348,716	\$635,211,574	\$48,810,238	5,352	\$294	\$24,893,222	\$15,131,174	\$3,904,819	\$4,881,024	\$0
Sep-13	\$638,992,309	\$5,515,929	\$589,026,639	\$44,449,741	5,396	\$275	\$22,669,368	\$13,779,420	\$3,555,979	\$4,444,974	\$0
Oct-13	\$621,144,038	\$3,959,136	\$572,609,988	\$44,574,914	5,402	\$266	\$22,733,206	\$13,818,223	\$3,565,993	\$4,457,491	\$0
Nov-13	\$598,457,983	\$3,760,853	\$553,118,197	\$41,578,933	5,402	\$257	\$21,205,256	\$12,889,469	\$3,326,315	\$4,157,893	\$0
Dec-13	\$593,713,319	\$3,166,367	\$549,336,616	\$41,210,337	5,407	\$246	\$21,017,272	\$12,775,204	\$3,296,827	\$4,121,034	\$0
Jan-14	\$576,137,767	\$3,659,748	\$532,791,530	\$39,686,489	5,412	\$237	\$20,240,109	\$12,302,812	\$3,174,919	\$3,968,649	\$0
Feb-14	\$587,382,881	\$4,035,622	\$543,115,196	\$40,232,062	5,393	\$266	\$20,518,352	\$12,471,939	\$3,218,565	\$4,023,206	\$0
Mar-14	\$745,025,696	\$5,773,371	\$688,754,867	\$50,497,458	5,403	\$301	\$25,753,703	\$15,654,212	\$4,039,797	\$5,049,746	\$0
Total	\$7,756,653,729	\$54,049,238	\$7,155,381,364	\$547,223,127	=		\$276,583,795	\$169,639,169	\$43,777,850	\$54,722,313	\$2,500,000
		0.70%	92.25%	7.05%			50.54%	31.00%	8.00%	10.00%	0.46%
					Definition	n of Terms					

Credits Played:	The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.
Free Play Allowance:	The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.
Credits Won:	The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.
Net Win:	The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".
Education Contribution:	The portion of Net Win allocated to the State Education Fund for direct aid to education.
Agent Commission:	The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.
Marketing Allowance:	The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.
Gaming Floor & Admin:	The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").
Capital Award:	The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of \$2.5 million.
	Distribution of Net Win per Legislation

Contribution	Operator	Division				
	Operator	Purses	Breeders	Allowance	& Admin	Award
47.00%	21.00%	8.75%	1.25%	8.00%	10.00%	4.00%
51.00%	21.00%	8.75%	1.25%	8.00%	10.00%	0.00%

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In Fiscal Year 2013-2014 host municipalities of the Empire City Casino at Yonkers Raceway facility were scheduled to receive the following aid payment:

City of Yonkers

\$19,600,000



810 Yonkers Ave Yonkers, NY 10704 www.yonkersraceway.com (914) 968-4200

#### Fiscal Year 2012/2013

							Distribution of Net Win:				
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-12	\$613,784,501	\$2,824,560	\$563,320,416	\$47,639,524	4,863	\$327	\$22,390,576	\$14,768,253	\$3,811,162	\$4,763,952	\$1,905,581
May-12	\$609,121,204	\$3,285,298	\$558,981,096	\$46,854,810	4,885	\$309	\$23,301,534	\$14,524,991	\$3,748,385	\$4,685,481	\$594,419
Jun-12	\$603,732,530	\$3,442,293	\$554,152,992	\$46,137,245	4,980	\$309	\$23,529,995	\$14,302,546	\$3,690,980	\$4,613,725	\$0
Jul-12	\$621,011,404	\$5,068,878	\$570,631,417	\$45,311,110	4,953	\$295	\$23,108,666	\$14,046,444	\$3,624,889	\$4,531,111	\$0
Aug-12	\$635,267,301	\$4,996,404	\$583,714,483	\$46,556,414	4,964	\$303	\$23,743,771	\$14,432,488	\$3,724,513	\$4,655,641	\$0
Sep-12	\$596,258,093	\$3,514,188	\$548,679,912	\$44,063,993	4,964	\$296	\$22,472,636	\$13,659,838	\$3,525,119	\$4,406,399	\$0
Oct-12	\$553,880,087	\$4,265,137	\$509,376,321	\$40,238,629	4,964	\$261	\$20,521,701	\$12,473,975	\$3,219,090	\$4,023,863	\$0
Nov-12	\$531,215,068	\$2,840,126	\$488,296,897	\$40,078,045	4,964	\$269	\$20,439,803	\$12,424,194	\$3,206,244	\$4,007,805	\$0
Dec-12	\$590,957,920	\$2,636,347	\$542,970,238	\$45,351,336	4,966	\$295	\$23,129,181	\$14,058,914	\$3,628,107	\$4,535,134	\$0
Jan-13	\$605,103,485	\$3,509,745	\$556,894,499	\$44,699,240	5,031	\$287	\$22,796,612	\$13,856,764	\$3,575,939	\$4,469,924	\$0
Feb-13	\$602,438,928	\$4,080,812	\$553,696,009	\$44,662,107	5,295	\$301	\$22,777,674	\$13,845,253	\$3,572,968	\$4,466,211	\$0
Mar-13	\$742,514,678	\$5,468,547	\$683,268,210	\$53,777,921	5,300	\$327	\$27,426,740	\$16,671,156	\$4,302,234	\$5,377,792	\$0
Total	\$7,305,285,200	\$45,932,336	\$6,713,982,489	\$545,370,374			\$275,638,891	\$169,064,816	\$43,629,630	\$54,537,037	\$2,500,000
		0.63%	91.91%	7.47%			50.54%	31.00%	8.00%	10.00%	0.46%
					Definition	n of Terms					

C	Credits Played:	The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.
F	Free Play Allowance:	The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.
C	Credits Won:	The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.
٢	Net Win:	The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".
E	Education Contribution:	The portion of Net Win allocated to the State Education Fund for direct aid to education.
Å	Agent Commission:	The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.
M	Marketing Allowance:	The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.
C	Gaming Floor & Admin:	The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").
C	Capital Award:	The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of \$2.5 million.
		Distribution of Net Win per Legislation

	Education	Agent Commission		Marketing	Gaming Floor	Capital	
	Contribution	Operator	Purses	Breeders	Allowance	& Admin	Award
First \$62.5 million of net win	47.00%	21.00%	8.75%	1.25%	8.00%	10.00%	4.00%
Over \$62.5 million net win	51.00%	21.00%	8.75%	1.25%	8.00%	10.00%	0.00%
	Aid to Municipalities w	ith Video La	tton Comi	na Facilitica D			

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2012 host municipalities of the Empire City Casino at Yonkers Raceway facility received the following aid payments:

City of Yonkers

\$19,600,000



810 Yonkers Ave Yonkers, NY 10704 www.yonkersraceway.com (914) 968-4200

#### Fiscal Year 2011/2012

							Distribution of Net Win:				
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-11	\$701,527,040	\$1,438,810	\$643,381,769	\$56,706,461	5,319	\$355	\$27,219,101	\$17,011,938	\$4,536,517	\$5,670,646	\$2,268,258
May-11	\$698,331,616	\$1,737,285	\$639,871,864	\$56,722,467	5,354	\$342	\$29,263,941	\$17,016,740	\$4,537,797	\$5,672,247	\$231,742
Jun-11	\$652,940,092	\$1,823,955	\$598,952,385	\$52,163,753	5,354	\$325	\$27,125,151	\$15,649,126	\$4,173,100	\$5,216,375	\$0
Jul-11	\$726,432,056	\$2,339,378	\$666,317,222	\$57,775,455	5,354	\$348	\$30,043,237	\$17,332,637	\$4,622,036	\$5,777,546	\$0
Aug-11	\$631,314,276	\$2,036,828	\$578,504,896	\$50,772,552	5,377	\$305	\$26,401,727	\$15,231,766	\$4,061,804	\$5,077,255	\$0
Sep-11	\$689,079,817	\$2,040,085	\$632,540,799	\$54,498,932	5,378	\$338	\$28,339,445	\$16,349,680	\$4,359,915	\$5,449,893	\$0
Oct-11	\$664,353,562	\$2,387,831	\$609,635,307	\$52,330,424	5,388	\$313	\$27,211,820	\$15,699,127	\$4,186,434	\$5,233,042	\$0
Nov-11	\$551,188,343	\$2,903,492	\$505,859,285	\$42,425,567	5,376	\$263	\$22,061,295	\$12,727,670	\$3,394,045	\$4,242,557	\$0
Dec-11	\$562,501,273	\$1,993,854	\$516,618,544	\$43,888,875	5,380	\$263	\$22,822,215	\$13,166,663	\$3,511,110	\$4,388,888	\$0
Jan-12	\$559,929,290	\$2,775,790	\$514,046,443	\$43,107,057	5,145	\$270	\$22,415,670	\$12,932,117	\$3,448,565	\$4,310,706	\$0
Feb-12	\$599,819,453	\$2,689,300	\$550,185,076	\$46,945,077	5,146	\$315	\$24,411,440	\$14,083,523	\$3,755,606	\$4,694,508	\$0
Mar-12	\$673,945,379	\$3,033,643	\$618,496,407	\$52,415,329	5,050	\$335	\$27,255,971	\$15,724,599	\$4,193,226	\$5,241,533	\$0
Total	\$7,711,362,200	\$27,200,251	\$7,074,409,998	\$609,751,950	-		\$314,571,014	\$182,925,585	\$48,780,156	\$60,975,195	\$2,500,000
		0.35%	91.74%	7.91%	-		51.59%	30.00%	8.00%	10.00%	0.41%
					Definition	of Terms					

Credits Played:	The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting						
	from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.						
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Marketing Allowance:	The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.						
Gaming Floor & Admin:	The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").						
Capital Award:	The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of \$2.5 million.						
	Distribution of Net Win per Legislation						

	Education	Agent Commission		Marketing	Gaming Floor	Capital			
	Contribution	Operator	Purses	Breeders	Allowance	& Admin	Award		
First \$62.5 million of net win	48.00%	20.00%	8.75%	1.25%	8.00%	10.00%	4.00%		
Over \$62.5 million net win	52.00%	20.00%	8.75%	1.25%	8.00%	10.00%	0.00%		
Aid to Municipalities with Video Lottery Gaming Facilities Program									

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2011 host municipalities of the Empire City Casino at Yonkers Raceway facility received the following aid payments:

City of Yonkers

\$19,600,000

Source: New York Lottery



810 Yonkers Ave Yonkers, NY 10704 www.yonkersraceway.com (914) 968-4200

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Fiscal Year 2010/2011	
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							Distribution of Net Win:				
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-10	\$606,835,494	\$0	\$555,861,439	\$50,974,055	5,310	\$320	\$23,957,806	\$15,801,957	\$4,077,924	\$5,097,406	\$2,038,962
May-10	\$626,790,991	\$0	\$573,840,670	\$52,950,321	5,310	\$322	\$26,543,626	\$16,414,600	\$4,236,026	\$5,295,032	\$461,038
Jun-10	\$547,447,538	\$0	\$500,877,444	\$46,570,094	5,310	\$292	\$23,750,748	\$14,436,729	\$3,725,608	\$4,657,009	\$0
Jul-10	\$618,675,678	\$0	\$566,556,676	\$52,119,002	5,310	\$317	\$26,580,691	\$16,156,891	\$4,169,520	\$5,211,900	\$0
Aug-10	\$584,907,859	\$0	\$535,717,748	\$49,190,110	5,310	\$299	\$25,414,727	\$14,921,164	\$3,935,209	\$4,919,011	\$0
Sep-10	\$569,974,970	\$0	\$521,248,082	\$48,726,888	5,310	\$306	\$25,337,982	\$14,618,066	\$3,898,151	\$4,872,689	\$0
Oct-10	\$591,763,626	\$0	\$541,390,340	\$50,373,287	5,310	\$306	\$26,194,109	\$15,111,986	\$4,029,863	\$5,037,329	\$0
Nov-10	\$555,295,389	\$1,361,035	\$507,886,625	\$46,047,729	5,307	\$289	\$23,944,819	\$13,814,319	\$3,683,818	\$4,604,773	\$0
Dec-10	\$512,676,626	\$1,621,200	\$470,124,382	\$40,931,044	5,296	\$249	\$21,284,143	\$12,279,313	\$3,274,484	\$4,093,104	\$0
Jan-11	\$563,537,838	\$95,911	\$516,084,733	\$47,357,193	5,310	\$288	\$24,625,741	\$14,207,158	\$3,788,575	\$4,735,719	\$0
Feb-11	\$614,544,767	\$0	\$563,117,096	\$51,427,671	5,310	\$346	\$26,742,389	\$15,428,301	\$4,114,214	\$5,142,767	\$0
Mar-11	\$691,852,861	\$0	\$633,490,178	\$58,362,683	5,310	\$355	\$30,348,595	\$17,508,805	\$4,669,015	\$5,836,268	\$0
Total	\$7,084,303,637	\$3,078,147	\$6,486,195,412	\$595,030,078	-		\$304,725,375	\$180,699,289	\$47,602,406	\$59,503,008	\$2,500,000
		0.04%	91.56%	8.40%	_		51.21%	30.37%	8.00%	10.00%	0.42%

#### Definition of Terms

Credits Played:	The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.
Free Play Allowance:	The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.
Credits Won:	The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.
Net Win:	The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".
Education Contribution:	The portion of Net Win allocated to the State Education Fund for direct aid to education.
Agent Commission:	The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.
Marketing Allowance:	The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.
Gaming Floor & Admin	The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").
Capital Award:	The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of \$2.5 million.

Distribution of Net Win per Legislation											
	Education	Agent	Marketing	Gaming Floor	Capital						
	Contribution	Commission	Allowance	& Admin	Award						
First \$62.5 million of net win	48%	30%	8%	10%	4%						
Over \$62.5 million net win	52%	30%	8%	10%	0%						

Note: The percentages above reflect revised legislation that went into effect August 11, 2010. This legislation lowered Racetrack Commissions and increased Education Contribution by 1%.

# Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2010 host municipalities of the Empire City at Yonkers Raceway facility received the following aid payments:

City of Yonkers



810 Yonkers Ave Yonkers, NY 10704 www.yonkersraceway.com (914) 968-4200

( )

				Fis	cal Year 20	09/2010				
							Distr	ibution of Net W	in:	
Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-09	\$555,855,984	\$509,196,629	\$46,659,355	5,334	\$292	\$20,530,116	\$15,864,181	\$3,732,748	\$4,665,936	\$1,866,374
May-09	\$607,836,603	\$556,667,191	\$51,169,412	5,330	\$310	\$23,927,692	\$17,397,600	\$4,093,553	\$5,116,941	\$633,626
Jun-09	\$539,627,870	\$494,465,055	\$45,162,815	5,310	\$284	\$21,678,151	\$15,355,357	\$3,613,025	\$4,516,281	\$0
Jul-09	\$556,775,418	\$509,984,136	\$46,791,282	5,310	\$284	\$22,459,815	\$15,909,036	\$3,743,303	\$4,679,128	\$0
Aug-09	\$568,915,281	\$520,520,442	\$48,394,839	5,310	\$294	\$23,229,523	\$16,454,245	\$3,871,587	\$4,839,484	\$0
Sep-09	\$527,454,304	\$482,842,560	\$44,611,745	5.310	\$280	\$21,413,637	\$15,167,993	\$3,568,940	\$4,461,175	
Oct-09	\$536,009,577	\$490,712,834	\$45,296,742	5,310	\$275	\$21,742,436	\$15,400,892	\$3,623,739	\$4,529,674	\$0
Nov-09	\$511,301,098	\$468,477,055	\$42,824,043	5,310	\$269	\$20,555,541	\$14,560,175	\$3,425,923	\$4,282,404	\$0
Dec-09	\$474,055,545	\$434,119,343	\$39,936,202	5,310	\$243	\$19,169,377	\$13,578,309	\$3,194,896	\$3,993,620	\$0
Jan-10	\$566,291,564	\$518,816,459	\$47,475,105	5,310	\$288	\$22,788,050	\$16,141,536	\$3,798,008	\$4,747,511	\$0 \$0
Feb-10	\$531,634,043	\$486,639,562	\$44,994,481	5,310	\$303	\$21,597,351	\$15,298,123	\$3,599,558	\$4,499,448	\$0 \$0
Mar-10	\$602,204,520	\$551,327,365	\$50,877,155	5,310	\$309	\$24,421,035	\$17,298,233	\$4,070,172	\$5,087,716	+ -
Total	\$6,577,961,807	\$6,023,768,631	\$554,193,176	5,510	<b>4</b> 209	\$263,512,725	\$188,425,680	\$44,335,454		\$2,500,000
TOLAI	\$0,577,901,007	\$0,023,700,031	· · · ·	=		. , , ,	\$100,423,000	φ44,335,454	φ <u></u> σσ,419,510	
		91.58%	8.42%			47.55%	34.00%	8.00%	10.00%	0.45%
				D	efinition of	Terms				
Credits P	Played:	The amount of or from; (a) cash an								ılting
Credits W	Von:	The amount of or	nscreen credits v	von on a V	GM. Also in	ncludes any prog	ressive jackpot lia	ability due to pla	ayers.	
Net Win:		The net revenues referred to as "He	0		• •	ayers. (Credits Pl	ayed less Credits	Won) Net win	is commonly	
Education	n Contribution:	The portion of Ne	et Win allocated	to the State	e Education	Fund for direct a	id to education.			
Agent Co	ommission:	The portion of Ne of the gaming fac gaming floor itse	cility are paid from	m the agen	nt commissio		horse racing sub			
Marketing	g Allowance:	The portion of the video lottery play		o the casin	o operator t	o finance the cos	ts of advertising,	marketing and	promoting	
Gaming F	Floor & Admin:	The portion of Ne administer the Vi		-	_	vendors (central a		e machine provi	iders) and	
Capital A	ward:	The portion of Ne which improve th is subject to an a	e facilities and p	romote or						<i>l</i> ard
			D	istributior	n of Net Wir	n per Legislation	I			
					Education	Agent	Marketing	Gaming Floor	Capital	

Over \$62.5 million net win	48%	34%	8%	10%

Commission

34%

& Admin

10%

Award

4% 0%

Allowance

8%

#### Aid to Municipalities with Video Lottery Gaming Facilities Program

Contribution

44%

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2009 host municipalities of the Empire City at Yonkers Raceway facility received the following aid payments:

City of Yonkers

First \$62.5 million of net win



810 Yonkers Ave Yonkers, NY 10704 www.yonkersraceway.com

(914) 968-4200

					Fiscal Year	2008/2009				
						Distribution of Net Win:				
Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-08	\$497,640,095	\$456,539,237	\$41,100,858	5,347	\$256	\$18,084,378	\$13,974,292	\$3,288,069	\$4,110,086	\$1,644,034
May-08	\$561,848,054	\$516,562,104	\$45,285,951	5,347	\$273	\$20,881,291	\$15,397,223	\$3,622,876	\$4,528,595	\$855,966
Jun-08	\$498,274,160	\$457,609,423	\$40,664,737	5,339	\$254	\$19,519,074	\$13,826,011	\$3,253,179	\$4,066,474	\$0
Jul-08	\$543,885,866	\$499,637,367	\$44,248,499	5,331	\$268	\$21,239,280	\$15,044,490	\$3,539,880	\$4,424,850	\$0
Aug-08	\$561,050,821	\$515,796,552	\$45,254,269	5,334	\$274	\$21,722,049	\$15,386,452	\$3,620,342	\$4,525,427	\$0
Sep-08	\$471,821,924	\$433,091,536	\$38,730,388	5,334	\$242	\$18,590,586	\$13,168,332	\$3,098,431	\$3,873,039	\$0
Oct-08	\$487,328,858	\$447,586,641	\$39,742,217	5,334	\$240	\$19,076,264	\$13,512,354	\$3,179,377	\$3,974,222	\$0
Nov-08	\$469,071,020	\$430,212,084	\$38,858,936	5,334	\$243	\$18,652,289	\$13,212,038	\$3,108,715	\$3,885,894	\$0
Dec-08	\$424,389,738	\$389,370,478	\$35,019,260	5,334	\$212	\$16,809,245	\$11,906,548	\$2,801,541	\$3,501,926	\$0
Jan-09	\$480,810,881	\$441,356,954	\$39,453,927	5,334	\$239	\$18,937,885	\$13,414,335	\$3,156,314	\$3,945,393	\$0
Feb-09	\$516,481,209	\$473,194,572	\$43,286,637	5,334	\$290	\$20,777,586	\$14,717,456	\$3,462,931	\$4,328,664	\$0
Mar-09	\$566,262,092	\$519,353,162	\$46,908,930	5,334	\$284	\$22,516,286	\$15,949,036	\$3,752,714	\$4,690,893	\$0
Total	\$6,078,864,717	\$5,580,310,110	\$498,554,608			\$236,806,212	\$169,508,567	\$39,884,369	\$49,855,461	\$2,500,000
		91.80%	8.20%			47.50%	34.00%	8.00%	10.00%	0.50%
					Definition	of Terms				
Credits P Credits W		from; (a) cash an The amount of or	d vouchers inse nscreen credits v	rted into a V won on a VC	/GM, and (b) a GM. Also inclu	any Credits Won u	). This amount inc ised to make a wa ive jackpot liability	iger on a VGM. v due to players.	, ,	
Net Win:		The net revenues or "Net Machine I	0	payout of p	prizes to playe	rs. (Credits Played	l less Credits Wor	n) Net win is con	nmonly referred to	as "Hold"
Education	n Contribution:	The portion of Ne	et Win allocated	to the State	Education Fu	nd for direct aid to	education.			
Agent Co	mmission:	of the gaming fac	ility are paid fro	m the agent	commission (		ating the gaming f e racing subsidies e Lottery.			
Marketing	g Allowance:	The portion of the video lottery play	•	o the casino	operator to fir	nance the costs of	advertising, mark	keting and promo	ting	
Gaming F	loor & Admin:	•			0	dors (central systernal systernal systernal systernal systernal systems and s	em and game mae ration").	chine providers)	and	
Capital Av	ward:								tments which impro bject to an annual c	
				Distrib	ution of Net V	Vin per Legislatio	on			
					Education	Agent	Marketing	Gaming Floor	Capital	
					Contribution	Agent Commission	Allowance	& Admin	Award	
	First \$62 5 millio	n of not win		-	44%	34%	8%	10%	4%	
	First \$62.5 million of net win				44 /0	04/0	0 /0	10 /0	4 /0	

# Over \$62.5 million net win 48%

#### Aid to Municipalities with Video Lottery Gaming Facilities Program

34%

8%

10%

0%

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2008 host municipalities of the Empire City at Yonkers Raceway facility received the following aid payments:

City of Yonkers

\$19,600,000



810 Yonkers Ave Yonkers, NY 10704 www.yonkersraceway.com

(914) 968-4200

Fiscal Year 2007/2008

							Distributio	on of Net Win:	
Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-07	\$389,810,206	\$358,304,757	\$31,505,448	5,478	\$192	\$17,012,942	\$10,081,743	\$1,260,218	\$3,150,54
May-07	\$389,351,959	\$357,365,452	\$31,986,507	5,478	\$188	\$17,677,472	\$9,830,923	\$1,279,460	\$3,198,65 <sup>-</sup>
Jun-07	\$406,235,938	\$373,360,377	\$32,875,561	5,478	\$200	\$18,739,070	\$9,533,913	\$1,315,022	\$3,287,550
Jul-07	\$450,279,600	\$413,812,647	\$36,466,954	5,473	\$215	\$20,786,164	\$10,575,417	\$1,458,678	\$3,646,69
Aug-07	\$456,939,821	\$419,741,540	\$37,198,281	5,478	\$219	\$21,804,002	\$10,186,519	\$1,487,931	\$3,719,828
Sep-07	\$471,168,320	\$432,953,834	\$38,214,486	5,478	\$233	\$22,928,692	\$9,935,766	\$1,528,579	\$3,821,44
Oct-07	\$454,614,118	\$417,506,482	\$37,107,636	5,478	\$219	\$22,264,581	\$9,647,985	\$1,484,305	\$3,710,76
Nov-07	\$433,040,982	\$397,851,019	\$35,189,962	5,475	\$214	\$21,113,977	\$9,149,390	\$1,407,598	\$3,518,99
Dec-07	\$408,494,199	\$374,882,802	\$33,611,396	5,446	\$199	\$20,166,838	\$8,738,963	\$1,344,456	\$3,361,14
Jan-08	\$451,854,139	\$415,017,382	\$36,836,757	5,443	\$218	\$22,102,054	\$9,577,557	\$1,473,470	\$3,683,67
Feb-08	\$468,362,491	\$430,415,374	\$37,947,117	5,318	\$246	\$22,768,270	\$9,866,250	\$1,517,885	\$3,794,71
Mar-08	\$524,779,177	\$482,008,485	\$42,770,692	5,268	\$262	\$25,662,415	\$11,120,380	\$1,710,828	\$4,277,06
Total	\$5,304,930,949	\$4,873,220,152	\$431,710,797	=		\$253,026,478	\$118,244,807	\$17,268,432	\$43,171,08
		91.86%	8.14%			58.61%	27.39%	4.00%	10.00%
				Defi	nition of Ter	ms			

Credits Played:	from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.
Credits Won:	The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.
Net Win:	The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".
Education Contribution:	The portion of Net Win allocated to the State Education Fund for direct aid to education.
Agent Commission:	The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.
Marketing Allowance:	The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.
Gaming Floor & Admin:	The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation							
	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin			
First \$50 million net win annually	54%	32%	4%	10%			
\$50 - \$100 million net win	57%	29%	4%	10%			
\$100 - \$150 million net win	57%	29%	4%	10%			
Over \$150 million net win	60%	26%	4%	10%			

#### Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2007 host municipalities of the Empire City at Yonkers Raceway facility received the following aid payments:

City of Yonkers \$20,000,000

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810 Yonkers Ave Yonkers, NY 10704 www.yonkersraceway.com (914) 968-4200

Fiscal Year 2006/2007

						Distribution of Net Win:			
Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-06	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
May-06	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Jun-06	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Jul-06	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Aug-06	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Sep-06	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Oct-06	\$144,688,709	\$133,366,352	\$11,322,357	1,870	\$288	\$6,114,073	\$3,623,154	\$452,894	\$1,132,236
Nov-06	\$234,829,814	\$216,449,977	\$18,379,837	2,332	\$263	\$9,925,112	\$5,881,548	\$735,193	\$1,837,984
Dec-06	\$254,010,737	\$233,779,799	\$20,230,938	2,590	\$252	\$10,924,707	\$6,473,900	\$809,238	\$2,023,094
Jan-07	\$309,392,681	\$284,876,745	\$24,515,935	4,107	\$193	\$13,972,077	\$7,111,627	\$980,637	\$2,451,594
Feb-07	\$302,949,768	\$278,244,497	\$24,705,271	4,107	\$215	\$14,082,005	\$7,164,529	\$988,211	\$2,470,527
Mar-07	\$380,707,021	\$349,758,155	\$30,948,866	4,992	\$200	\$17,640,854	\$8,975,171	\$1,237,955	\$3,094,887
Total	\$1,626,578,729	\$1,496,475,525	\$130,103,204	= *		\$72,658,826	\$39,229,929	\$5,204,128	\$13,010,320
		92.00%	8.00%			55.85%	30.15%	4.00%	10.00%
				Defi	nition of Ter	ms			
Credits P	layed:			0	0	•	M). This amount ir used to make a w		ayed resulting
Credits W	/on:	The amount of o	nscreen credits	won on a V	GM. Also inc	ludes any progres	ssive jackpot liabili	ty due to players.	

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

**Gaming Floor & Admin:** The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

#### **Distribution of Net Win per Legislation**

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
First \$50 million net win annually	54%	32%	4%	10%
\$50 - \$100 million net win	57%	29%	4%	10%
\$100 - \$150 million net win	57%	29%	4%	10%
Over \$150 million net win	60%	26%	4%	10%

Source: New York Lottery